



communitystorehouse

2019 ANNUAL REPORT

WE ARE CHANGING LIVES

Our Mission Statement

Dedicated to the education and well-being of low-income children in our community

Our Vision Statement

Closing the gap between opportunity and achievement for children in our community.



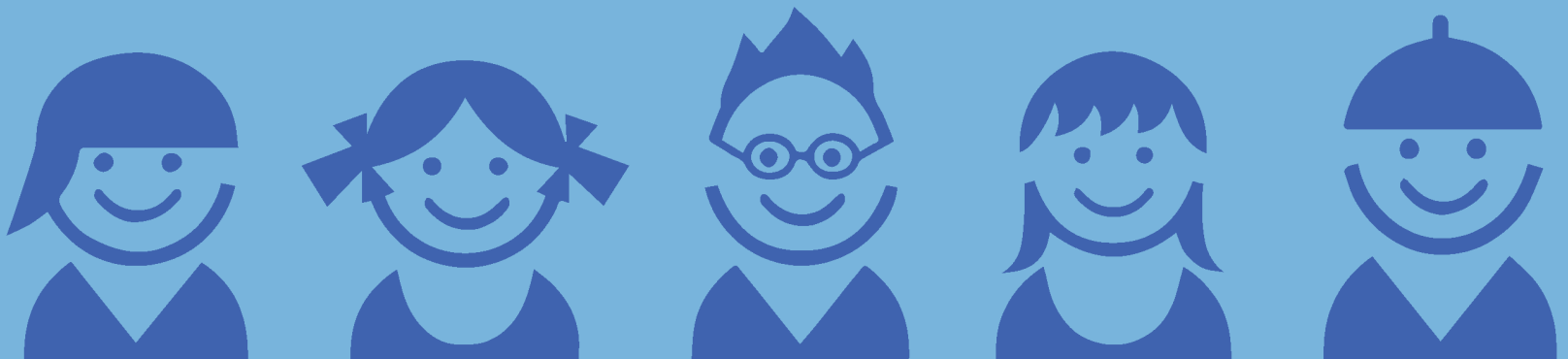


Community Storehouse

is a non-profit, 501c(3) tax-exempt organization with a 37-year history of providing assistance to children experiencing a sudden crisis.

Demographics

Community Storehouse serves the children of the Keller, Northwest & Carroll Independent School Districts. Our service area covers over 309 square miles including portions of three counties and twenty-three cities.



We are the only children's charity in Northeast Tarrant County focused on keeping children in the classroom.

OUR BACKGROUND 1982

37

Years of serving low-income children living in KISD, NISD and CISD

Community Storehouse was established in 1982 by June Samsill and Dorothy Plaster along with several pastors from local churches. Our first facility was the old city water building. The Storehouse began by providing food and clothing relief to needy families in Keller, Texas.

At the time, the Storehouse serviced 50 to 60 families a month and was 100% volunteer operated.



1624

Services are provided per month

Barbara Board has recently celebrated her 20th anniversary since becoming the first paid staff member at Community Storehouse. Barbara has dramatically expanded the impact of the agency, overseeing the organization's growth from the original Lending Library Program to 15 educational and wellness programs serving our community.

Today, the staff has grown to 22 members, and our Katy Road facility houses our food pantry, educational programs, donation center, client services, and administrative offices. Our resale store, Upscale Resale, is located at 309 N Main St. in Keller.

Community Storehouse is an emergency relief 501 c 3 nonprofit organization dedicated to the education and well being of low income children in our community. In summarizing our community impact, we are currently providing over **5,000** low income children with educational and nutritional programs, we also serve **1624** families each month for hunger prevention emergency relief services , and crisis support services. Community Storehouse rebuilds lives for children in crisis while diligently building character and leadership skills in youth volunteers; thereby serving all the children in the area.





EXPANSION

Over the last 37 years, our programs have expanded to include:

- **Reading Programs** (Little Learners, After School Book Club, Fun Factory Summer Literacy and STEM program, Lending Library, and Book Distributions)
- **Dignity Closet and Baby Dignity Closet**
- **Kids2College**
- **Youth Leadership Development**
- **Case Management & Counseling/Referrals to Long-term Resources**
- **Nutrition Programs** (Weekend Snack Packs Summer lunches, Emergency packs, and Hunger Doesn't Take a Break)

Holiday Programs: Thanksgiving and Christmas food/gifts/clothing)

Did you know that...

1 book is available for every **300** children in low-income areas compared to an average of **12 books** in the homes of their more affluent peers.



Children who do not read on grade level by the end of Grade 3, have only a **1 in 8 chance of ever catching up** and are **4 times more likely to drop out of school.**

Among poor students who were proficient readers in the third grade, **11% nationally fail to finish high school.**

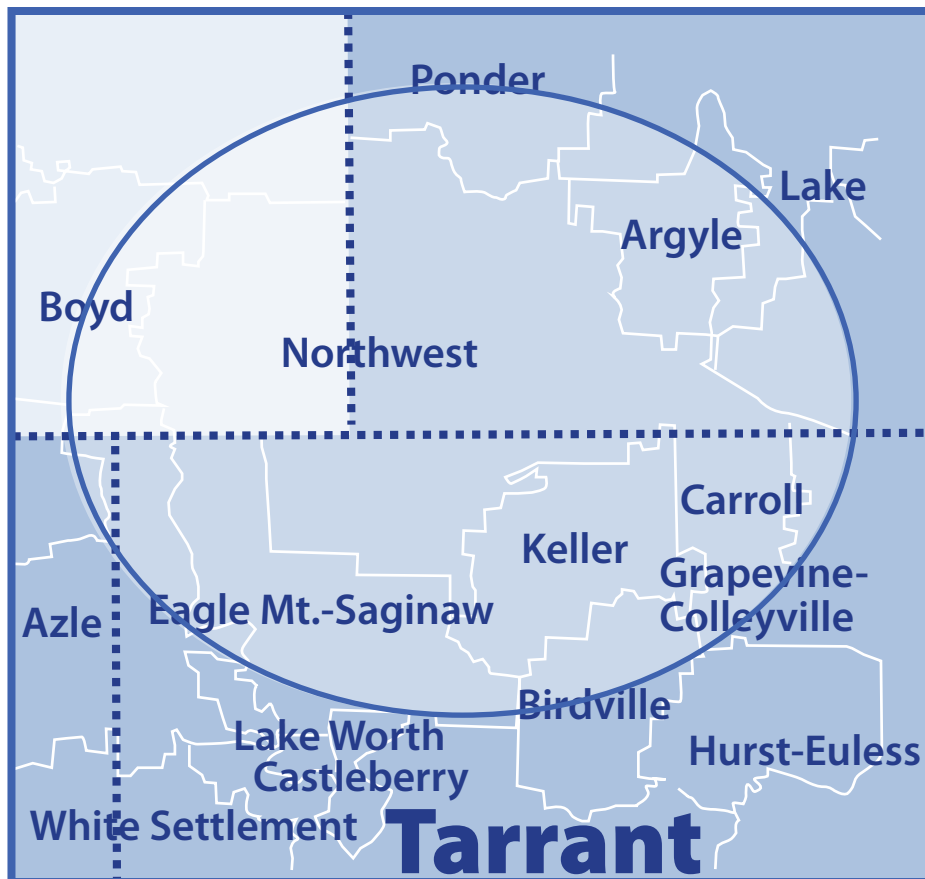
Education is knowledge and knowledge is POWER!

“

“My Experience with little learners is they are amazing and compassionate. I love listening to the songs and teaching my son. This has taught him to learn to be caring and thoughtful to others. I love seeing the teachers and students interact.”

- Jesse (mother of Little Learners participant)

”



309 SQ. MILES

In 2019 Community Storehouse cared for over 5,000 qualified low income children

within a 309 square mile service area, impacting 23 communities in Northeast Tarrant County and surrounding areas. The scope of territory, coupled with an increasing number of children, requires creative and resourceful fund development.



2019 GOALS

Community Storehouse provided effective services to children in crisis due to:

- Abandonment
- Death
- Short-term physical disability
- Terminal illness of parent or child
- Debilitating accident
- Divorce
- Neglect

Our educational programs help insure that these children succeed in school. Our additional services ensure children are fed, clothed, and have all the tools they need to stay in school.



ACTION PLAN



- Provided complete, comprehensive care to children in times of crisis
- Offer special programs such as reading, snack packs, book distributions and hygiene products
- Provided educational and nutritional programs, year round to children
- Youth Service Training

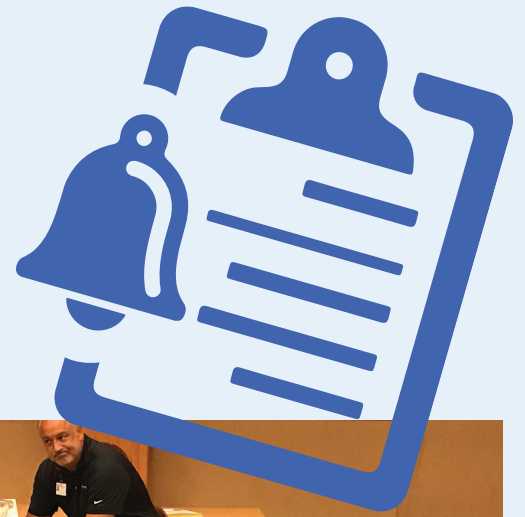


PROGRAMS

110 KIDS

Attend Quest Summer Reading Program

This program provides early intervention for children in Kindergarten through 3rd grade, who have been identified as performing below grade reading level. Instruction was provided by master teacher to reinforce areas of basic reading awareness, art, science, cultural awareness, physical education, and health. This program is also an excellent opportunity for youth volunteers to receive supervised service learning experiences with leadership training and project completion. **Approximately 4,014 meals and snacks are served during the 17 day program.**



Pictured above: QUEST Summer Enrichment Program students and Matt Eiserloh with Medical City Alliance



"We are grateful that Community Storehouse continues to be the cornerstone foundation meeting the comprehensive needs of North Riverside students and families each year. Thank You."

- Dr. Jackie A. Green-August, Principal, North Riverside Elementary



50 HRS. PER CHILD

The Community Storehouse After School Reading Program

pairs adult and teen volunteers with academically at risk children in Title 1 Schools. Students are provided with a snack at the start of each session. Volunteers read aloud to small groups, discuss readings, and promote the idea of reading for pleasure. This program also promotes literacy in the home by providing these children with a variety of books to take home to build their home library.

All totaled, 73 students benefited from 50 hours (per child) of reading time outside of his or her school day, and 4,672 snack item and 4,700 books were distributed.

Children participate in Little Learners

Little Learners provides preschool readiness for low income children. Little Learners takes place at the Katy Road location, three times per week. The program provides all students with a story, activity, snack, and a free book to take home.



459

School students participate in 2019 Kids2College

This program raises college-awareness at the intermediate school level. The Community Storehouse works in partnership with local universities, the Sally Mae Fund and an Intermediate School where over 50% of the students qualify for free/reduced lunch. Students complete a six-session curriculum which combines hands on activities with information on careers, college life, academic preparation and includes a take-home component to get parents involved. At the end of the program, students tour a local university.

Over 2,813

Take home books

The Community Storehouse Summer Book Club motivates children to read for pleasure and become engaged readers and writers. Students experience positive read-aloud sessions followed by both writing and hands-on enrichment activities directly related to the text. Additionally, students are provided with a free lunch, weekend snack packs, and high quality books to take home daily to encourage further reading and build their home libraries. **Distributed, along with the take home books, were weekend snack packs, lunches and hygiene packs.**



“

"I think drop the mum is important because it's so easy to get caught up in material things such as mums. We forget that people around us can't even put food on the table"

- Sophie Zell

”

\$1,000

Scholarship

The Community Storehouse Youth Leadership Award identifies and celebrates young people who are working to make a difference in our community. This program is open to all youth ages 15 to 18. This award and a \$1,000 scholarship are presented to the winner(s) at the annual Community Storehouse Hope Dinner and Auction.



Pictured above: Sophie Zell Senior, Keller High School Leader of "Drop the Mum, Close the Gap" Campaign International DECA Qualifier Secretary of Operation Beautiful National Honor Society Member Green Cord Member Community Storehouse Leadership

JUNIOR BOARD

The Community Storehouse Junior Board provides young leaders in our community, the opportunity to sharpen their leadership skills.

Interested youth must submit an application, letters of recommendation and interview to obtain a position on the Junior Board.

Junior Board Members learn what it means to serve on the Board of Directors from current Community Storehouse Board Member mentors. The Junior Board members draft their charter and elect officers to their Board. Throughout the school year, the Junior Board hosts guest speakers from the community (a community leader in local politics, business, the clergy, etc.) who give a talk followed by a Q & A session.

846

Boxes of food

The Community Storehouse Summer Lunch Program provides free lunches to children up to age 18 during the summer months. The Summer Food Box Program provides kid friendly food items each month to children who live too far to walk to the Summer Lunch Program.

"Community Storehouse has helped my family more than they can know. They are very kind and giving and you can feel the dedication in every single staff member and volunteer. They have given us opportunities to go places that would normally have been closed to us. They also have given my youngest two the chance to socialize and grow as people. Every day, even on weekends, my toddler tries to get me to take her to "school".

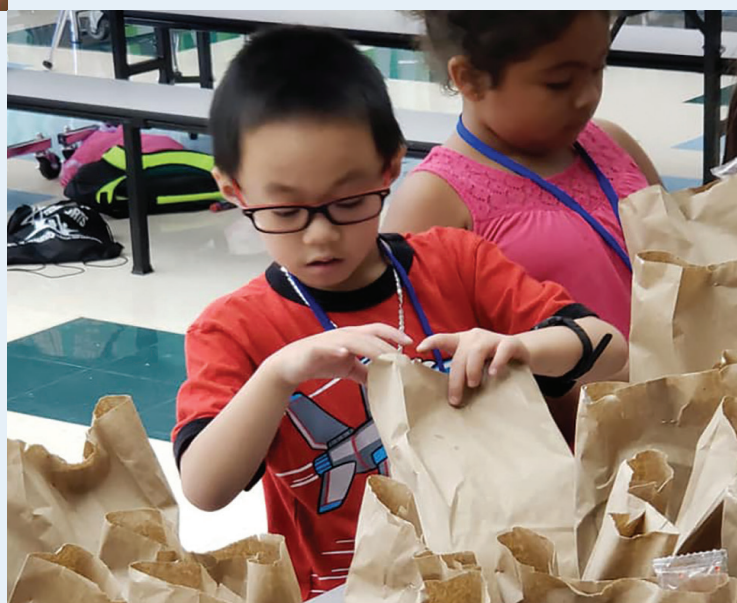
- Katherine Zavaleta



71,019

Individual snacks were provided

The Community Storehouse Weekend Snack Pack Program provides bags filled with kid-friendly nutritious foods, to participating Title I school sites. Snack packs are assembled by volunteers at the Community Storehouse food pantry, and delivered by volunteers, to school partners each week. The school staff (counselor, nurse, teacher, etc.) identifies students suffering from weekend food insecurity and the Snack Packs are put into their backpacks each Friday. A typical pack contains: granola bars, cereal bars, cheese or peanut butter crackers, fruit snacks, pretzels, trail mix, dried fruit, beef jerky, Pop Tarts, fruit cups, pudding cups, and other non-perishable, child-friendly snacks.



“Community Storehouse is an incredibly valuable partner for the Teen Parent program and the Family Involvement program in Northwest ISD. The supplied diapers and various baby items go directly to teen parents. This helps them during months when their families are struggling and cannot afford diapers before the next paycheck. This support is essential and directly impacts their ability to stay in school. The snack packs also fill in when groceries are low and the paycheck is a week away. This year, we received some of the left over developmental toys from the Christmas event. We are distributing them to under resourced families through our Parents as Teachers program. The partnership we have with Community Storehouse is greatly appreciated!!!”

- Cynthia Elliott - Pregnancy, Education, and Parenting/PRS Program Coordinator



DIGNITY

And self-esteem restored

Children with poor hygiene become social outcasts, which affects their self esteem, ability to concentrate on lessons, and their desire to come to school. These might sound like easy fixes, but they are not if you simply don't have the money. The Community Storehouse Dignity Closet Program provided 4,146 dignity packs distributed at a total service value of \$82,920.00 to students in Keller and Northwest ISD. **In 2019 over 50% of schools in Keller and Northwest ISD received items from the Dignity Closet.**

BABY ITEMS

Baby Dignity Closet Program

delivers baby items as needed to the Pregnancy Related Services Program Coordinators in Keller and Northwest ISD to dispense to low income teen parents as needed. The donated items ensure that each baby's basic needs are met and aid both school districts in preventing students from dropping out. If teen parents can make it to graduation, it will have a profoundly positive effect in the lives of their babies.



1,931

1,931 children as represented by 501 families were given toys in 2019.

The Community Storehouse partners with literally hundreds of churches, groups and individuals to provide a personalized shopping experience enabling parents to both retain their dignity and to provide their children with Christmas gifts. It takes the entire community working together to make the magic of Christmas light up the life of a child. Volunteers donated and organized drives for gift wrap, food, toys, gloves/scarfs, teen gifts and gift cards. Volunteers created angel trees in their workplace or house of worship. Volunteers spent hours assembling bicycles, decorating and setting up at Community Storehouse creating holiday cards, baking cookies and sorting food into holiday meal boxes. Many valued volunteers served at the event to create a great Holiday House experience for all who attended.



1,118

Children served through Thanksgiving meals

In November 2019, Community Storehouse provided families with meals during the Fall/Thanksgiving Break. This ensures that families do not go hungry over the school breaks.



697

Children during Spring Break

In 2019, Community Storehouse worked with school counselors to provide supplemental food for low income families during spring break.

COMMUNITY STOREHOUSE

Provided 129,225 services to 4,938 children in 2019.



Community Storehouse stands strong for our community's children. A child's basic needs form the foundation of our comprehensive care model and by also offering educational support to these children, we help them to remain in school. We rely on the support of the community, generous sponsors and donors to make our mission possible. Four annual fundraisers, Community Storehouse Hope Dinner & Auction, Education Express, the Run in the Dark and House of Terror, provide a needed cash infusion to our agency.



1,855

Runners participated in Run in the Dark



612

Attendees enjoyed the 2019 Hope Dinner & Auction

“

In 2019, a high school counselor called Community Storehouse seeking services for a family because Juakin , a high school junior was attempting to withdraw from school. Juakin , who already had a part time job, reasoned that he should work full time and help financially support his mother, Grace, and three younger brothers. A Community Storehouse Case Manager contacted Grace and invited her apply for assistance. To date, Community Storehouse has helped Grace pay her utility bill, provided children's clothing, Holiday food boxes, Christmas presents and monthly Food Pantry assistance. Additionally, Grace was referred to both SNAP and Medicaid representatives to apply for benefits. Grace, a high school dropout herself, said she “knows things will always be hard for her, but that her sons can have a better life if they finish school.” Community Storehouse is here to ensure Juakin and his younger siblings have the opportunity to achieve a high school graduation.

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UPSCALE RESALE

\$609,000

In funds for Community Storehouse programs



The stores are stocked with gently used clothing, household and furniture items

donated by the community. Community Storehouse clients in need of clothing and/or shoes are issued vouchers to shop in the resale stores. Donated furniture is given to clients in crisis as well. All children who visit the resale stores can pick out two free books as part of the Community Storehouse effort to promote reading. Donations may be dropped off at the Katy Road location 9am - 5pm Monday through Saturday. Large donation items can be picked up by visiting www.communitystorehouse.org and following instructions from the Furniture Pick Up portal provided. Upscale Resale, located on North Main St. Upscale Resale offers clothing, accessories, furniture and home goods.



Upscale Resale

309 N Main St., Keller TX 76248

Monday - Saturday: 9am - 7pm

Sunday: 12am - 5pm

817-741-4167

Donation Center

12001 Katy Rd., Fort Worth TX 76244

Monday - Saturday: 9am - 5pm

Closed Sunday

817-431-3340

FOOD PANTRY

3,051

**People or individuals referred to
our Enrollment Coordinator via
school counselors, the United Way
and local churches.**

Pantry Staff and volunteers worked tirelessly to provide groceries to families and children in our service area. Additionally, the pantry facilitates the preparation of all food boxes for special programs including Hunger Doesn't Take a Break, Snack Packs, and the Summer Lunch Program.



Special thanks to our dedicated volunteers and to our partners in the community who did so much to support the Pantry in 2019. Local grocers Kroger, Albertson's, Wal-Mart and Tom Thumb contributed to the pantry on a regular basis.

Big Lots brings bread to the Pantry weekly. Restaurants such as Olive Garden, Kentucky Fried Chicken, Pizza Hut, Bonefish Grill, Chipotle, Starbucks and Chicken Salad Chick also donate food to the Pantry regularly. The Don't Forget to Feed Me/Pet Food Pantry contributes dog and cat food so that furry family members do not go hungry.



WISH LIST

**paper products • trash bags • toothbrushes
canned pasta • canned soups •
canned chili • mac n cheese**



DEVOTED VOLUNTEERS



"I volunteer because it is an honor to support an organization that makes such a difference in the lives of so many precious families in our community. My experiences with Community Storehouse clients and staff have been deeply meaningful, and it is an absolute privilege to be a part of it."

- Mande Nuttall, Winner of Shining Star Award 2020



3,874

**volunteers donated over
23,244 hours of their time to
serve the children in 2019!**

Community Storehouse relies on our family of volunteers for their pure compassion, unwavering dedication, and steadfast commitment to supporting and serving the low-income children in our community. Our amazing volunteers allow Community Storehouse to reach more children in need year after year.

Ladies of Hope

Community Storehouse started a group for women interested in helping make a difference in the lives of children in the Northwest, Keller and Carroll ISD.

Meeting several times during 2019, the participants supported the various programs offered by Community Storehouse. Enjoying fellowship, along with offering aid to the children, the ladies participated in events such as Education Express, prepared sack lunches for the summer programs, distributed food items at Thanksgiving and assisted at Christmas House.



2019 UNAUDITED PROFIT & LOSS STATEMENT

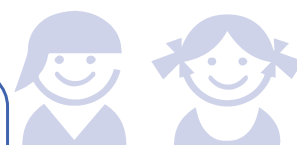


Income	
Unassigned Donations:	\$345,678
Assigned Donations:	\$67,999
Special Events:	\$464,114
Grants:	\$150,319
Resale Stores:	\$598,589
In Kind:	\$11,680
Total Income:	\$1,638,379



Expenses

Central Overhead:	\$667,726.77
Fundraising:	\$302,417.73
Resale Stores:	\$472,925.35
Client Outlay - Cash:	\$126,915.10
Board Expense:	\$4,935.76
Total Expenses:	\$1,467,488
Balance:	\$65,909.10



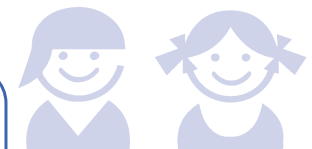
2020 OPERATING BUDGET



Income	
Unassigned Donations:	\$324,172
Assigned Donations:	\$271,938
Special Events:	\$487,452
Resale Stores:	\$660,517
In Kind:	\$1,575,000
Total Income:	\$3,319,079



Community Storehouse Quest Program 2019



Expenses	
Outlay to Clients:	\$1,697,823
Fundraising:	\$361,691
Resale Stores:	\$452,976
Administration:	\$806,589
Total Expenses:	\$3,319,079

2020 BOARD OF DIRECTORS



Officers

Bradley Ender
Chairperson
*Vice President-J.P. Morgan
Chase Bank, Business Banking*

John Milligan
Vice Chair
*Chief Operating Officer - Benefit
Architects*

Tim Galligan
Finance Chair
*Senior Pastor, Trinity Presbyterian
Church Southlake*

Cara Gentry
Development Chair
*Sr. Implementation Project
Manager, OptumRx*

Barbara Board
Executive Director
Community Storehouse

Members

Mike Ball
*Sales Manager,
Seattle Genetics*

Sherese Calvert
*Senior Team Manager,
Charles Schwab*

Sean Downham
*Financial Analyst,
Wells Fargo Bank*

David Evangelista
*Senior Vice President,
McKesson Financial Center*

Joshua Griffith
*Business Manager,
Hillwood Properties*

Ryan Heath
*Founding Attorney,
Baker Heath, PLLC*

Regina Minish
*Director of Marketing,
BNSF Railroad*

Ronnie Morgan
Morgan Electric

Vandolyn L. Roszell
CPA

Bradley J. Schone
CFO, EECU

Lisa Schwab
*VP Global Customer Support,
Sabre*

Marcie Silva
*Bank Branch Manager,
Woodforest Bank*

Mark Sepulvador
IT Executive – Semi Retired

Anthony Villagran
CFO, Medical Center Alliance



Board of Directors accepting a grant from Coserv.

Please consider visiting us online at

CommunityStorehouse.org

to schedule a recurring donation which will ensure that no child will go hungry or without educational support.

To sign up go to our website at

www.communitystorehouse.org

and click on "Donate Now" or call us at

817-431-3340



communitystorehouse



HELPING KIDS THRIVE



CHARITY NAVIGATOR



Four Star Charity

Exceptional rating - exceeds industry standards and outperforms most charities in its Cause.

This organization is a platinum-level GuideStar participant, demonstrating its commitment to transparency.

